

Report of Principle Events Manager

Report to Chief Officer Culture and Sport

Date: 19 April 2018

Subject: Tour de Yorkshire 2018 Contract

Are specific electoral Wards affected?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, name(s) of Ward(s): The route will pass through, or along; Kippax & Methley, Garforth & Swillington, Harewood, Adel & Wharfedale, Otley & Yeadon, Alwoodley, Weetwood, Kirkstall, Armley, Hyde Park & Woodhouse, City & Hunslet (Stage 4 Finish). Plus Chapel Allerton and Moortown (Sportive)		
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information?	Yes	<input checked="" type="checkbox"/> No
If relevant, Access to Information Procedure Rule number:		
Appendix number:		

Summary of main issues

1. The Chief Officer Culture and Sport has entered into a signed contract with Welcome to Yorkshire (WtY) and Amaury Sport Organisation (ASO) to host Stage 4 finish of the 2018 edition of the Tour de Yorkshire in Leeds City Centre. The race will also pass through the Leeds boundary on Stage 2.
2. A budget of up to £230k has been identified to deliver / support the event through the normal budget setting process. Of this, £100k is a management fee payable to Welcome to Yorkshire and £130k will be funded by an agreed allocation from the Leeds City Region Business Rate pool.
3. The terms of the contract which have been negotiated by the Council, are the best which can be achieved within the time available and represent an acceptable risk allocation between the parties.

Recommendations

The Chief Officer Culture & Sport is recommended to sign the contact with WtY/ASO and approve its terms as described in this report.

1 Purpose of this report

- 1.1 The purpose of this report is to seek the Chief Officer's approval to the terms of the agreement.

2 Background information.

- 2.1 Leeds will feature heavily in the 2018 race culminating in the Stage 4 finish in Leeds City Centre on Sunday 6th May. Starting at the Piece Hall in Halifax, the race will enter the Leeds boundary at Otley passing through Pool, Arthington, Adel, West Park, Kirkstall, Armley, and Burley before reaching the city centre and finishing on the Headrow outside Leeds Art Gallery. This stage includes a 'King of the Mountain' element on East Chevin Road and a sprint on Black Hill Road in Arthington. The annual 'Sportive' amateur ride will also take place on this day with an early start from Woodhouse Moor with all riders crossing the official race finish line on the Headrow.
- 2.2 A significant part of the route will also pass through the Leeds boundary during Stage 2 on Friday 4th May. Starting in Barnsley, the route will pass through Kippax, Garforth, Barwick-in Elmet, Scholes, Thorne, East Rigton/Bardsey, East Keswick, Harewood, Pool and Otley before finishing in Ilkley for both the women's and men's races. This stage includes a sprint in Scholes and a 'King of the Mountain' element on Old Pool Bank
- 2.3 The background to the establishment of the race itself is documented within the Strategic Operational Decision report, as published on 20th February 2015.

3 Main issues

- 3.1 A budget of up to £230k has been identified to deliver / support the event through the normal budget setting process. Of this, £100k is a management fee payable to Welcome to Yorkshire and £130k will be funded by an agreed allocation from the Leeds City Region Business Rate pool.
- 3.2 As in previous years, the event will also require a commitment in staffing time and resources from a range of supporting council services.
- 3.3 The contract establishes the roles and responsibilities of the partners involved and the relationships between them.
- 3.4 In broad terms, the race organisers are responsible for the organisation and cost of the 'pavement to pavement' aspects of the race which includes crowd management on the immediate roadside, and volunteers.
- 3.5 The Council is responsible for its statutory duties as a Highways authority as well as infrastructure at the finish in Leeds City Centre.
- 3.6 The contract has been drawn up in good faith to reflect the financial and legal arrangements between the organisations and to form the basis of the flow of funding from the Business Rate Pool to individual local authorities and to Welcome to Yorkshire

3.7 The terms of the contract which have been negotiated by the Council, are the best which can be achieved within the time available and represent an acceptable risk allocation between the parties.

4 Corporate Considerations

4.1 Consultation and Engagement

4.1.1 The Agreement has been developed in consultation with the accountable officers in each organisation and their legal advisors. In Leeds, the Executive Member for Culture has been briefed on developments as they arise.

4.1.2 There has been full consultation with the Welcome to Yorkshire, other authorities in the region, the police and British Cycling through the Tour de Yorkshire Board.

4.2 Equality and Diversity / Cohesion and Integration

4.2.1 Officers have consulted with health colleagues and with Adult Social Care to determine any local impacts on the local communities affected by the race as it passes through Leeds. Actions to mitigate any disruption to services will be developed in association with those services.

4.2.2 Following the experience of previous races, appropriate advanced warning signage will be displayed along the route 2 weeks prior to the event with further resident and business communications delivered to those properties significantly affected

4.2.3 No further action is deemed necessary for the proposed measures contained within this report.

4.3 Council policies and City Priorities

4.3.1 Hosting the Tour de Yorkshire is part of the ambition to be the best city in the UK and in hosting World Class events. The policy and priority implications are unchanged from the Strategic Operational decision of February 2015.

4.4 Resources and value for money

4.4.1 The resource implications are unchanged from the Strategic Operational decision of February 2015. These resource implications of the agreement are set out above.

4.5 Legal Implications, Access to Information and Call In

4.5.1 The agreement, and this report, has been drawn up with advice from legal services as above. The decision is not subject to call in.

4.5.2 The terms of the agreement, which will be legally binding on the Council, are described in this report.

4.6 Risk Management

- 4.6.1 The terms of the contract which have been negotiated by the Council, are the best which can be achieved within the time available and represent an acceptable risk allocation between the parties.

5 Recommendations

- 5.1 The Chief Officer Culture & Sport is recommended to sign the contact with WtY/ASO and approve its terms as described in this report.

6 Background documents¹

- 6.1 None.

7. Appendices

- 7.1 None.

¹ The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.